

[illegible]

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\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$900								
\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$1,600								
\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$400								



\$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0



\$500



\$600 \$0 \$0 \$0 \$0 \$0 \$0 \$0



\$600



\$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0



\$1,000



	MAIN					
T	Merchandise	\$0	\$0	\$0	\$0	\$0
	MAIN					
T	Housing Services/Athlete Support	\$48,000	\$0	\$0	\$0	\$0
	MAIN					
T	Other/Miscellaneous	\$0	\$0	\$0	\$0	\$0
	METERS					
	Total Expense	\$736,777	\$54,595	\$46,524	\$61,964	\$44,454
	MAIN					
T	Community Programs	\$82,070	\$4,910	\$15,260	\$4,485	\$5,605
	MAIN					
T	Racing Programs	\$114,404	\$0	\$150	\$2,250	\$0
	MAIN					
T	Housing Services/AthleteSupport	\$30,500	\$0	\$0	\$0	\$0
	MAIN					
T	VeloFest	\$7,000	\$0	\$0	\$0	\$0
	MAIN					
T	VeloPass	\$0	\$0	\$0	\$0	\$0
	MAIN					
T	Venue Rentals	\$0	\$0	\$0	\$0	\$0
	MAIN					
T	Grants	\$0	\$0	\$0	\$0	\$0
	MAIN					
T	Sponsorship	\$17,500	\$17,500	\$0	\$0	\$0
	MAIN					
T	Fixed Costs	\$1	\$1	\$0	\$0	\$0
	MAIN					
T	Insurance	\$38,500	\$2,000	\$2,000	\$16,500	\$2,000
	MAIN					
T	Staffing/Management	\$341,136	\$26,094	\$26,094	\$31,094	\$26,094
	MAIN					
T	Staff Travel	\$4,000	\$0	\$0	\$0	\$4,000

	MAIN					
T	Office Expense	\$25,102	\$2,686	\$1,736	\$2,711	\$2,346
	MAIN					
T	Venue Operations	\$76,564	\$1,404	\$1,284	\$4,924	\$4,409
	MAIN					
T	Marketing					
	MAIN					
T	Professional Fees/Services					
	MAIN					
T	Merchandise					
	MAIN					
T	One-Time Items					
	MAIN					
T	Other	\$0	\$0	\$0	\$0	\$0
	END					

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$89,260	\$96,892	\$79,887	\$93,313	\$48,665	\$32,628	\$34,685	\$53,910
\$15,555	\$5,395	\$11,145	\$13,445	\$1,470	\$0	\$2,400	\$2,400
\$1,000	\$39,976	\$27,951	\$41,077	\$2,000	\$0	\$0	\$0
\$29,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
\$3,450	\$0	\$0	\$0	\$3,550	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
\$28,095	\$33,095	\$28,095	\$28,095	\$31,095	\$26,095	\$26,095	\$31,095
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$1,696	\$2,296	\$2,371	\$2,296	\$2,271	\$1,271	\$2,311	\$1,111
\$8,464	\$12,630	\$8,325	\$6,400	\$6,279	\$3,262	\$1,879	\$17,304

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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